

RESOLUTION NO. 20 - 76
Road & Bridge 002-8490 Plant Mix Asphalt &
Road & Bridge 002-8760 Contracts - Roads
Budget Adjustment
Carry Over FY2020 Funds to FY2021

WHEREAS, Idaho code 31-1609 provides that all balances in any appropriation for incomplete improvements in progress of construction, shall be carried forward and shown in the budget for the ensuing year to the credit of such improvement; and,

WHEREAS, on July 14th, 2020, the BOCC approved a Road & Bridge Department contract with Poe Asphalt Paving, Inc., for \$569,547.00, funded through 002...8490 – Plant Mix Asphalt, to pave 1.5 miles of North Kootenai Road, which was begun in September; and

WHEREAS, The Commissioners approved a \$19,149.00 contract with C.E. Kramer, for constructing the Gypsy Bay Bridge on September 1st, 2020, funded through 002...8760 – Contracts-Roads, which was begun in September. Actual quantities for concrete and gravel increased from preliminary design bid to construction, as well as the County's request to lower and reset the footings, adding \$5,816.00; and

WHEREAS, with unforeseen delays the installation was not completed by end of FY20 and the projects have been completed in FY21;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Commissioners of Bonner County, Idaho hereby authorizes the Clerk to open the Road & Bridge FY21 budget and increase line item 002-8490 Plant Mix Asphalt by \$569,547.00 for asphalt paving and 002...8760 – Contracts-Roads by \$24,965.00 for bridge construction. The total carry over for the Road & Bridge budget shall be \$594,512.00.

The foregoing was duly enacted as a Resolution of the Board of County Commissioners of Bonner County, Idaho, on the 20th day of October, 2020.

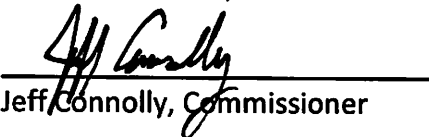
BOARD OF BONNER COUNTY COMMISSIONERS



Dan McDonald, Chairman

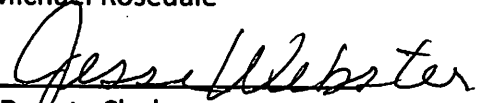


Steven Bradshaw, Commissioner



Jeff Connolly, Commissioner

ATTEST: Michael Rosedale

By 
Deputy Clerk



BONNER COUNTY ROAD & BRIDGE

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Memorandum

ROAD &
BRIDGE

Item #1

Date: October 20th, 2020

To: Bonner County Commissioners

From: Steve Klatt, Director
Road & Bridge Department

Re: Road & Bridge Budget Carryover to FY21 – N. Kootenai Asphalt & Gypsy Bay Bridge

The Commissioners approved a \$569,547.00 contract with Poe Asphalt Paving, Inc., for paving 1.5 miles on July 14th, 2020, funded through 002...8490 – Plant Mix Asphalt. This work began in September 2020, but was completed in October, 2020. Therefore, we are requesting to carry over \$569,547.00 to FY21 002...8490 – Plant Mix Asphalt.

The Commissioners approved a \$19,149.00 contract with C.E. Kramer, for constructing the Gypsy Bay Bridge on September 1st, 2020, funded through 002...8760 – Contracts-Roads. This work began in September 2020, but was completed in October, 2020. Kramer incurred extra expense when we asked them to stop, lower and reset the concrete pad footings for bridge. Therefore, we are requesting to carry over \$24,965.00 to FY21 002...8760 – Contracts-Roads.

Please reference the attached budget amendment resolution. Idaho Code 31-1609 provides that all balances in any appropriation for incomplete improvements in progress of construction, shall be carried forward and shown in the budget for the ensuing year to the credit of such improvement.

Distribution:	<u>XX</u>	Originals to Auditors
	<u>XX</u>	Copy to Road and Bridge Department
Review:	<u>[Signature]</u>	Legal Review
	<u> </u>	Auditors

A suggested motion would be: I move to approve Resolution 20 - 76, authorizing the Clerk to open the Road & Bridge FY21 budget and schedule revenues to increase Org 002 in Object Lines 8490 and 8760 per the Resolution for construction projects in progress.

Recommendation Acceptance: Yes ☒ No ☐

[Signature]
Commissioner Dan McDonald, Chairman

Date: 10/26/20